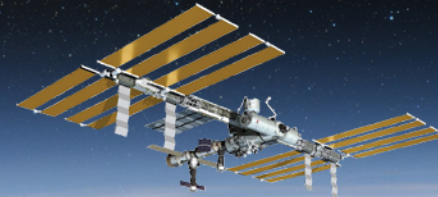


National Aeronautics and Space Administration



NASA Commercial Space Update

December 11, 2013
NAC HEO Meeting
Phil McAlister



Commercial Cargo Status



Space X C1 Launch
December 8, 2010



SpaceX C2+ Launch
May 22, 2012



Orbital A-ONE Launch
April 21, 2013



Orbital ORB-D1 Launch
September 18, 2013



SpaceX Dragon Capture
May 25, 2012



Orbital Cygnus Capture
September 29, 2013

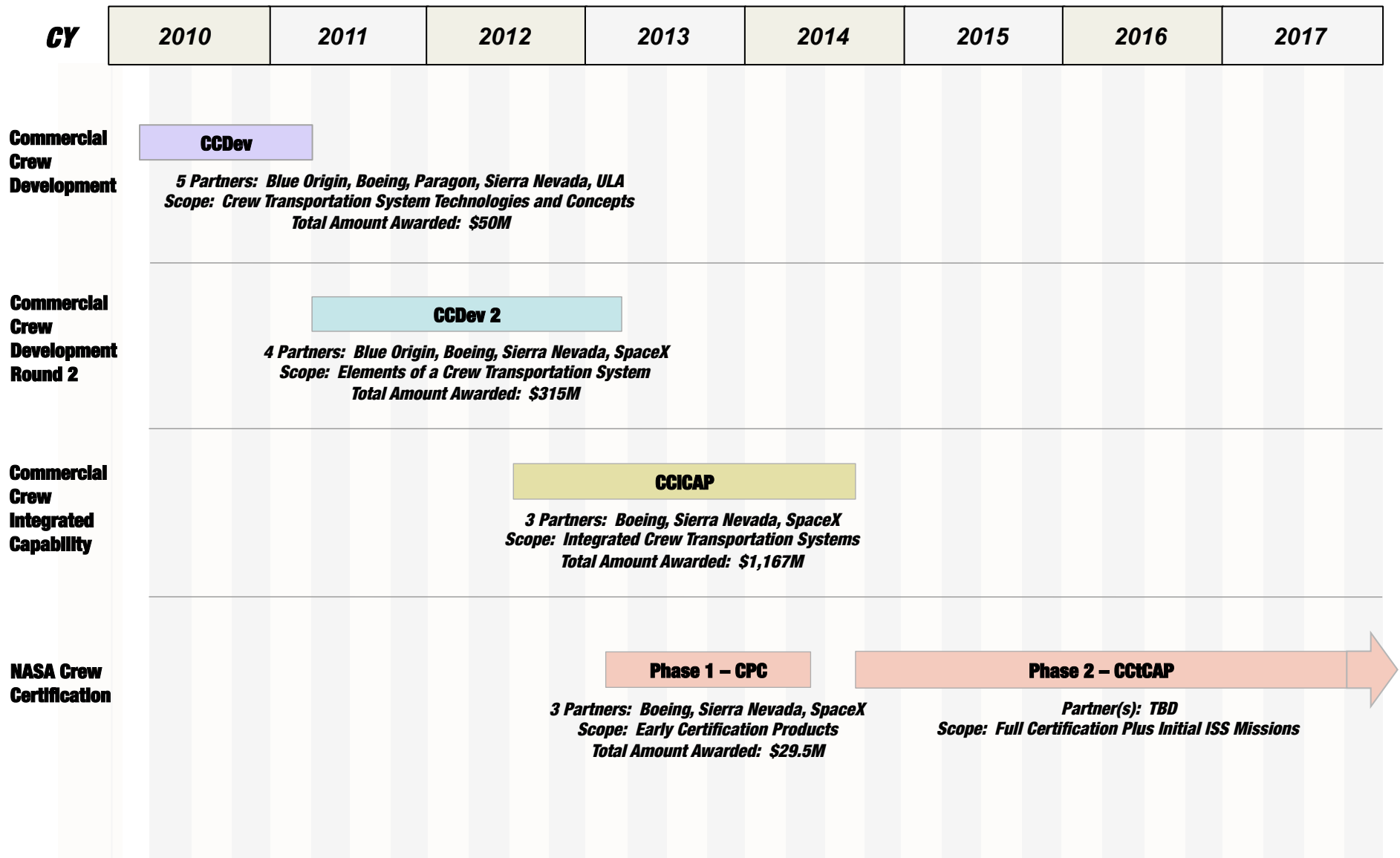


What Did Commercial Cargo Accomplish?



- Produced two new low-cost U.S. launch vehicles, two new autonomous cargo spacecraft capable of carrying cargo to and from the ISS, and two new privately developed launch facilities at Cape Canaveral, FL and Wallops, VA.
- Providing future robustness needed for ISS cargo transportation.
- Providing NASA Science missions with two medium class launch vehicle options.
- Helping to recapture U.S. market share for commercial launches.
- Developed for about \$800M from NASA.

Commercial Crew Program Roadmap



Commercial Crew – Boeing Status



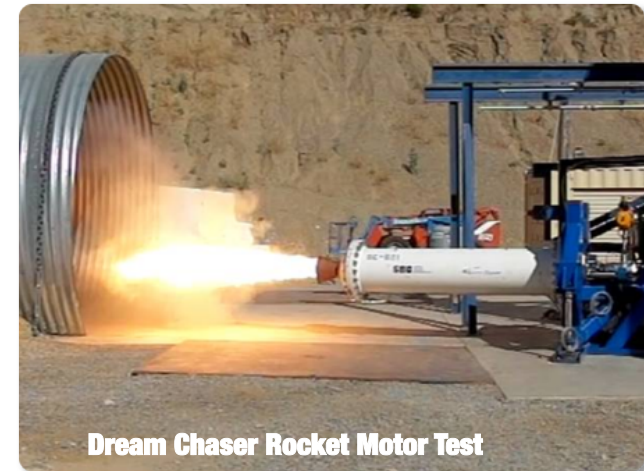
- Boeing has successfully completed 10 of 20 milestones under CCIAP to date.
- Recently completed milestones:
 - Dual Engine Centaur Liquid Oxygen Duct Development Test (April)
 - Mission Control Center Interface Demo Test (August)
 - Orbital Maneuvering & Altitude Control Engine Development Test (September)
- Final milestone, Spacecraft Phase 2 Safety Review Board, is scheduled for July 2014.



Commercial Crew – Sierra Nevada Status



- Sierra Nevada has successfully completed 6 of 12 milestones under CCIAP to date.
- Recently completed milestones:
 - Investment Financing #1 (June)
 - Free Flight Drop Test (November, final CCDev 2 milestone)
 - Integrated System Safety Analysis Review (November)
- Final CCIAP milestone, Reaction Control System Incremental Test, is scheduled for July 2014.



Commercial Crew – SpaceX Status



- SpaceX has successfully completed 9 of 16 milestones under CCIAP to date.
- Recently completed milestones:
 - On-Orbit and Entry Preliminary Design Review (July)
 - In-Flight Abort Test Review (September)
 - Safety Review (November)
- Final milestone, In-Flight Abort Test, is scheduled for July 2014.

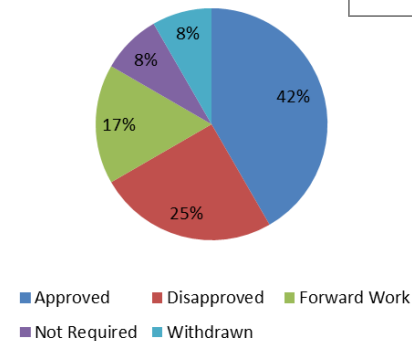


Certification Products Contracts (CPC)

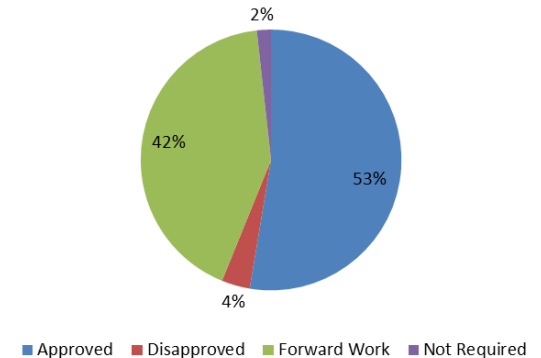


- Primary objective of CPC is the delivery, technical interchange, and NASA disposition of early lifecycle certification products.
- During Round 1, NASA received:
 - 57 Alternate Standards
 - 12 Variance Requests
 - 289 Hazard Reports
- Feedback and dispositions have led to changes by the partners to better align with the Program's posture.

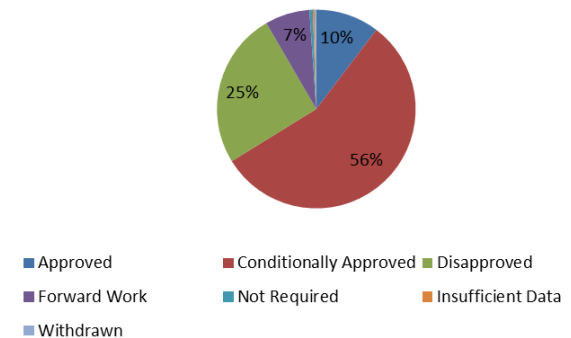
Variances



Alternate Standards



Hazard Reports





- Phased acquisition using competitive down-selection procedures; allows for a Full and Open Competition.
- Firm Fixed Price, Performance-Based, with fixed-price Indefinite Delivery/Indefinite Quantity (IDIQ) element. Completes development and provides for 2-6 Post Certification Missions.
- Base Period: August 2014 thru September 30, 2017 (DDTE Portion).
- RFP is centered around how well the contractor shows compliance to core CCP and ISS requirements.
- Crew safety is the foundation of the program; the mission assurance function is embedded in CCP's assessment and eventual certification of the contractor's capability to safely transport crew and cargo.

CCtCAP Schedule



- | | |
|-------------------------------|-----------------------|
| • Draft RFP release | July 19, 2013 |
| • Pre-Solicitation Conference | August 1-2, 2013 |
| • Draft RFP Interim Drops | Multiple |
| • Release RFP | November 19, 2013 |
| • Pre-Proposal Conference | December 4, 2013 |
| <hr/> | |
| • Proposals Due | January 22, 2014 |
| • Planned Contract Award | August/September 2014 |
- Industry feedback and communication have been key to RFP development.

Budget Situation



President's Budget Request

Outyears are notional

(\$M)	2014	2015	2016	2017	2018
Commercial Spaceflight	\$821	\$821	\$821	\$590	\$371

- FY14 is a key year for CCP.
- The program needs as close to the President's Budget Request as possible in order to stay on track.

Summary



- Commercial cargo is demonstrating ISS cargo resupply capability.
- Commercial crew is continuing to advance commercial crew transportation system designs. Significant maturation expected over the next year.
- Technical, schedule, and budgetary challenges remain for NASA's commercial spaceflight initiatives. However, progress is being made.
- Together with NASA's deep space activities (i.e., Space Launch System and Orion capsule), NASA's human spaceflight program is moving forward.